

2024 AAPI Budget (approved 4/27/23)

INCOME	2024 Budget Income
Studio Dues	\$ 13,221.00
Vendor Dues	\$ 3,040.00
FLASH Communications	\$ 1,350.00
Convention/Trade	\$ 33,509.00
Net/Web Site	
Sponsorships	
Members Services	
AAPI Merchandise	
Misc.	
TOTAL INCOME	\$ 51,120.00
EXPENSES	2024 Budget Expense
Governance / Board Mtg	\$ (600.00)
Admin / Mgmt Fees	\$ (16,800.00)
FLASH Communications	\$ (4,340.00)
Convention/Trade	\$ (25,690.00)
Net/Web Site	\$ (250.00)
Prof. Fees (CPA, etc.)	\$ (350.00)
Credit Card Fees	\$ (1,400.00)
Member Services	\$ (350.00)
Taxes, Licenses, Fees	\$ (50.00)
Insurance	
Operations / Office	\$ (600.00)
Staff Travel	\$ (250.00)
Misc.	\$ (440.00)
Marketing / Promotions	
TOTAL EXPENSES	\$ (51,120.00)
Net Profit (Loss)	\$ -